

Infrastructure Business Plan

FOCUS 2023 - INFRASTRUCTURE

- **Transport**
 - *Support RSSB to provide funded learning related to the Rail Sustainability Blueprint*
 - *Continue to support the highways sector through our partnership with National Highways*
 - *Build support to HS2 through collaboration with main works JV*
- **Utilities**
 - *Set up a group to consider common contract clauses for sustainability, primarily for the water industry AMP 10 frameworks but accessible to the whole School*
- **Nuclear**
 - *Develop an offer for the Nuclear sector*
- **Ports**
 - *Develop an offer for the Port sector*
- **Sector-wide**
 - *Use Partners influence to encourage more suppliers to learn through the School*

KEY PERFORMANCE INDICATORS 2023/24

Deliverables Target	Q1	Q2	Q3	Q4	Total
Active companies	563	563	562	562	2,250
Active individuals	2,437	2,437	2,438	2,438	9,750
No. of Partner priority supplier lists	13	13	13	13	52
Learners @ training (Number of individuals attending training and webinars)	200	200	200	200	600
Business bytes - Supplier briefings (Average of 100 learners @ each)	1	1	1	1	4
Training workshops (Average of 15 learners)	0	0	0	0	0
Lunch n Learns (1 hour) (Average of 100 learners)	2	2	2	2	8

HOW DOES THE ACTIVITY SUPPORT THE 35K STRATEGY?

HOW ARE WE GOING TO GET 50% MORE LEARNERS?

<i>Activity</i>	<i>Why is this needed?</i>	<i>Who is the audience?</i>	<i>How does this benefit the sector?</i>	<i>How does this help to get people learning through the School?</i>	<i>Who can we collaborate with? (other membership organisations; trade federations etc)</i>
Driving Partners to engage their suppliers	To help increase activity & engagement within the School	Supply Chain	Increased engagement leads to more knowledge sharing and activity & collaboration	Using Partners influence to drive suppliers to the School.	
Sub sector Approach	To help provide a focus on sub sectors that are not currently represented within the School. To continue to build on the success led by Highways	Rail, Highways,HS2 and Nuclear Sectors	By providing more knowledge & resources for these subgroups	The School will be applicable to more individuals & therefore increase interest in engagement.	
Time stamp focus on priority supplier lists – 12 th months focus	To help ensure Partners priority supplier lists are up to date and relevant	Partners	More organisations & individuals upskilling their sustainability knowledge.	Updated data will enable further engagement & activity within the School.	