

OFFSITE KEY PERFORMANCE INDICATORS 2023/24

Deliverables Target	Q1	Q2	Q3	Q4	Target 2023/4
Active companies <i>(Companies interested in Offsite accessing learning this FY)</i>	375	375	375	375	1,500
Active individuals <i>(Individuals interested in Offsite accessing learning this FY)</i>	925	950	950	925	3,750
E-learning downloads <i>(Offsite or Management)</i>	800	800	800	800	3,200
Learners @ training <i>(Number of individuals attending training and webinars)</i>	250	250	250	250	1,000
Virtual Conferences* <i>(Target 1000 attendees, up from 100)</i>	0	1	0	1	2
Training workshops <i>(Average of 15 learners)</i>	3	3	3	3	12
Webinars <i>(Average of 100 learners)</i>	2	3	2	3	10
Assessments and re-assessments <i>(Individual)</i>	125	125	125	125	500
Assessments and re-assessments <i>(Company)</i>	25	25	25	25	100
Learning pathway enrolments	50	50	50	50	200