

WALES

KEY PERFORMANCE INDICATORS 2023/24

Deliverables Target	Q1	Q2	Q3	Q4	Total
Active companies	100	150	150	200	600
Active individuals	400	600	600	800	2400
Learners @ training (Number of individuals attending training and webinars)	75	100	125	125	425
Virtual Conferences (Average of 500 learners @ each)			1	1	2
Training workshops (Average of 15 learners)	1	1	1	1	4
Lunch n Learns (1 hour) (Average of 100 learners)	1	1	1	1	4
Assessments and re-assessments (individual)	200	250	300	300	1050
Assessments and re-assessments (corporate)	50	75	75	100	300
Learning pathway engagement	75	100	150	175	500
Bronze, Silver & Gold members	25	25	50	50	150