

FM GROUP PRIORITIES

1. Energy & Carbon

- Partners collaborate to develop an accessible, jargon busting Carbon/Climate Change glossary. Include practical examples of how they apply, with Hyperlinked content. Examples include scopebusting, what does 1.5 degrees mean in practice? Etc (N.B. Look at Construction Wiki to help with developing this content)
- Simplify further the process of scope 3 data collection for SME's. There is a heavy reliance on SMEs to deliver a wide range of core supply services etc and collecting FM Scope 3 is challenging for many – could a simplified Toll be developed? WILL COST IF DONE
- Deliver training and support on energy efficiency for operatives and managers

2. Waste & Resource Efficiency

- Create FM specific case studies around waste & resource efficiency to engage the FM sector. Focus on collaboration and SME success in this area and support push to improved resource efficiency
- Focus on measurement, what & how to measure – how can a School partner or member know they are being effective? Group to consider this and collaborate with other groups to develop a potential waste tool in the future. WILL COST IF DONE
- Need for education on future challenges, including changes to regulation and legislation to be delivered through Lunch & Learns.

3. Social Value

- Provide clear case studies of what social value can mean (PPN06/20 requirements plus any wider aspects and types of Social Value. Include here how environmental improvements and projects are relevant social value interventions COULD COST IF DONE
- More genuine engagement with the third sector to build upon what has been done so far.

4. Biodiversity

- Address upcoming legal requirements and upcoming focus areas (biodiversity net gain)
- Collaborate with PCA on invasive species awareness and treatment
- Understand and disseminate the work of TNFD (Taskforce on Nature-related Financial Disclosures) and their Nature-Related Risk & Opportunity Management and Disclosure Framework.

KEY PERFORMANCE INDICATORS 2023/24

Deliverables Target	Q1	Q2	Q3	Q4	Total
Active companies	250	250	360	400	1260
Active individuals	1100	1200	1300	1300	4900
No. of Partner priority supplier lists	2	2	2	2	8
Learners @ training (Number of individuals attending training and webinars)	250	200	250	250	950
Business bytes - Supplier briefings (Average of 100 learners @ each)	0	1	0	1	2
Training workshops (Average of 15 learners)	1	1	1	1	4
Lunch n Learns (1 hour) (Average of 100 learners)	1	1	1	1	4
E-learning downloads	725	725	725	725	2900
Assessments and re-assessments (individual)					
Assessments and re-assessments (corporate)					
Learning pathway engagement?	80	90	100	130	400
Bronze, Silver & Gold members	50	70	70	70	260